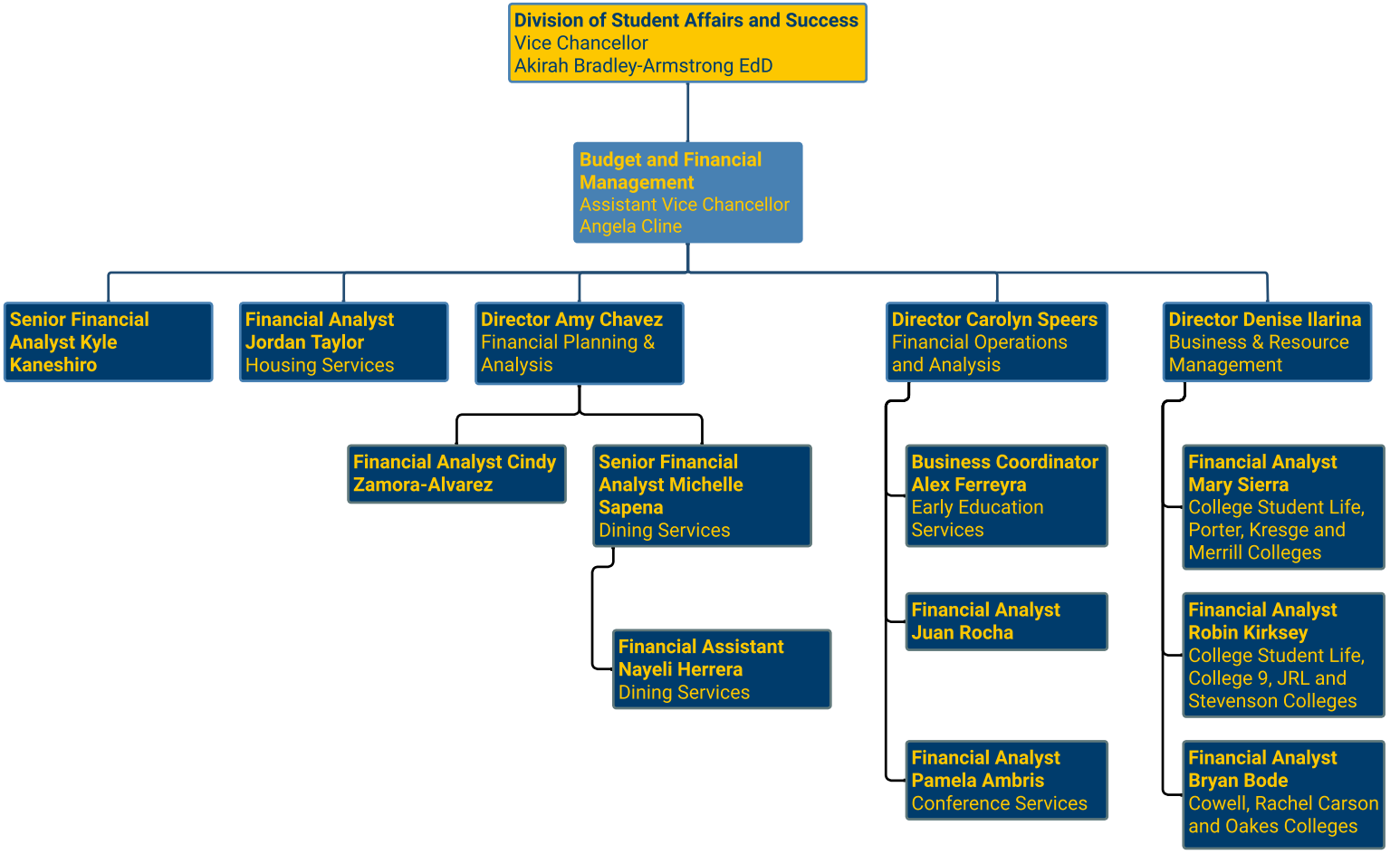BUDGET AND FINANCIAL MANAGEMENT ORGANIZATION CHART